

RATE TARIFF'S FOR 2008/2009

1.075

	EXIST. TARIFF	NEW TARIFF	% INCR.
BLOEMHOF 001	0.23	0.25	7.50
COVERDALE 002	0.23	0.25	7.50
SALAMAT 003	0.23	0.25	7.50
BOITUMELONG 002	0.23	0.25	7.50
		0.00	
CHRISTIANA 100	0.23	0.25	7.50
GELUKSOORD 800	0.23	0.25	7.50
UTLAWANANG 400	0.23	0.25	7.50

TOTAL AVERAGE INCREASE

7.50

ELECTRICITY TARIFFS 2008/2009

VAT EXCLUSIVE

1.122

		TARIFFS		
	CODE	OLD	NEW	% INCREASE
CHRISTIANA				
DOMESTIC	EL001	0.394	0.442	12.20
DOMESTIC SINGLE PHASE	EL002	0.394	0.442	12.20
BULK CONSUMERS	EL003	0.207	0.232	12.20
BUSINESS 3 PHASE	EL012	0.421	0.473	12.20
INDUSTRIAL	EL017	0.421	0.473	12.20
BULK CONSUMERS	EL023	0.207	0.232	12.20
BLOEMHOF		0.000	0.000	
CONS. RESIDENTIAL	ELB101	0.394	0.442	12.20
CONS. BUSINESS	ELB103	0.421	0.473	12.20
CONS KVA	ELB104	0.207	0.232	12.20
CONS. DIE HOEK	ELB108	0.394	0.442	12.20
CONS. DAIRY BELLE KVA	ELB109	0.207	0.232	12.20
CONS. OLD AGE HOME KVA	ELB110	0.207	0.232	12.20
CONS KVA	ELB112	0.207	0.232	12.20
PREPAID TARIFF RES.	ELB119	0.513	0.575	12.20
CHRISTIANA				
K V A	EL023	59.622	66.896	12.20
BLOEMHOF				
CONS. KVA	ELB104	59.622	66.896	12.20
CONS. KVA	ELB109	59.622	66.896	12.20
CONS. KVA	ELB110	59.622	66.896	12.20
CONS. KVA	ELB112	59.622	66.896	12.20
BASIC FEES CHRISTIANA				
BASIC ELEC DOMESTIC	BE002	56.127	62.974	12.20
BASIC ELEC DOMESTIC 3 PHASE	BE003	114.171	128.100	12.20
BASIC ELEC BUSINESS 3 PHASE	BE012	122.770	137.748	12.20
BASIC ELEC INDUSTRIAL	BE017	368.310	413.243	12.20
BASIC ELEC EMPTY STANDS SHOW GR	BE018	31.071	34.862	12.20
BASIC ELEC DOMESTIC 3 PHASE	BE021	114.171	128.100	12.20
BASIC ELEC BUSINESS SINGLE PHASE	BE022	78.345	87.903	12.20
BLOEMHOF BASIC FEES				
BASIC ELEC. RESIDENTIAL	BEB101	56.127	62.974	12.20
BASIC ELEC.FLATRATE/KAAL ERWE	BEB102	31.071	34.862	12.20
BASIC ELEC. BUSINESS	BEB103	78.345	87.903	12.20
BASIC ELEC. KVA	BEB104			
BASIC ELEC. DIE HOEK	BEB108	31.071	34.862	12.20
BASIC ELEC. DAIRY BELLE	BEB109			
BASIC ELEC. OLD AGE HOME	BEB110	56.127	62.974	12.20
BASIC ELEC. CLAUDE NEON	BEB111	31.071	34.862	12.20

VAT EXCLUSIVE

SEWER 2008/2009

1.075

		TARIFFS		
		OLD	NEW	% INCREASE
CHRISTIANA				
BASIC SEWER DOMESTIC	BS001	65.72	70.65	7.50
BASIC SEWER BUSINESS	BS002	65.72	70.65	7.50
BASIC SEWER OLD AGE HOME	BS003	1,314.35	1,412.92	7.50
BASIC SEWER SCHOOLS	BS005	854.32	918.40	7.50
BASIC SEWER SAPD HOUSES	BS006	65.72	70.65	7.50
BASIC SEWER SPOORNET	BS008	591.46	635.81	7.50

BASIC SEWER SPOORNET	BS009	1,708.65	1,836.80	7.50
BASIC SEWER HOSPITAL	BS010	1,117.19	1,200.98	7.50
BASIC SEWER COMMANDO	BS012	65.72	70.65	7.50
BASIC SEWER NURSERY	BS013	65.72	70.65	7.50
BASIC SEWER MAGISTRATE	BS014	65.72	70.65	7.50
BASIC SEWER POST OFFICE	BS015	65.72	70.65	7.50
BASIC SEWER HOTEL	BS016	1,840.08	1,978.09	7.50
BASIC SEWER BOA VISTA	BS020	65.72	70.65	7.50
BASIC SEWER CAMPING GROUNDS	BS021	1,380.06	1,483.57	7.50
BASIC SEWER OFF SALES	BS024	9.21	9.90	7.50
BASIC SEWER CORNER CAFÉ	BS025	197.15	211.94	7.50
BASIC SEWER DOMESTIC CHRISTIANA	BS101	65.72	70.65	7.50
BASIC SEWER DOMESTIC (54-96)	BS102	65.72	70.65	7.50
BASIC SEWER S W T L K	BS103	3,285.86	3,532.30	7.50
BASIC SEWER SPOORNET HOMES	BS104	591.46	635.81	7.50
BASIC SEWER COR. SERVICES	BS106	6,571.73	7,064.61	7.50
BASIC SEWER WESHOF HOSTEL	BS108	788.61	847.75	7.50
BASIC SEWER BUCKETS	BS109	24.64	26.49	7.50
BASIC SEWER CHRISTIANA PTY LTD	BS110	65.72	70.65	7.50
BASIC SEWER ONS VLEISMARK	BS111	65.72	70.65	7.50
BASIC SEWER APACHE	BS112	197.15	211.94	7.50
BASIC SEWER ABSA	BS113	65.72	70.65	7.50
BASIC SEWER VAALWES LANDBOU	BS114	65.72	70.65	7.50
BASIC SEWER KATHARA EDGARS GEBO	BS115	65.72	70.65	7.50
BASIC SEWER ANGLO SA PAARL	BS116	65.72	70.65	7.50
BASIC SEWER OVERVAAL MOTORS	BS117	65.72	70.65	7.50
BASIC SEWER T C BOTHMA SPAR GEB.	BS118	65.72	70.65	7.50
BASIC SEWER ESS GARAGE	BS119	65.72	70.65	7.50
BASIC SEWER PENSIONERS	BS120	52.98	56.96	7.50
BASIC SEWER MONTHUSI SCHOOL	BS121	854.32	918.40	7.50
BASIC SEWER LERONA SCHOOL	BS122	854.32	918.40	7.50
BASIC SEWER CHRISTIANA SCHOOL	BS123	854.32	918.40	7.50
BLOEMHOF		0	-	
BASIC SEWER EMPTY STANDS	BSB001	28.34	30.47	7.50
BASIC SEWER RESID./CHURCHES	BSB002	65.72	70.65	7.50
BASIC SEWER BUSINESS	BSB003	65.72	70.65	7.50
BASIC SEWER HOEK MUN SALES	BSB108	65.72	70.65	7.50
BASIC SEWER HOEK V ZYL (44*TARIF)	BSB109	2,891.56	3,108.43	7.50
BASIC SEWER HOTELS & PUPS	BSB125	197.15	211.94	7.50
BASIC SEWER GUEST,BOARDINGHOUSE	BSB134	131.43	141.29	7.50
BASIC SEWER OLD AGE HOME	BSB135	1,314.35	1,412.92	7.50
BASIC SEWER SCHOOLS	BSB137	854.32	918.40	7.50
BASIC SEWER HOSPITAL	BSB150	1,117.19	1,200.98	7.50
BASIC SEWER DAIRY BELLE	BSB171	15,772.14	16,955.05	7.50
BASIC SEWER BOIT. FLATRATE	BSB172	41.07	44.15	7.50

VAT EXCLUSIVE

		TARIFFS		TARIFFS	
		OLD	NEW	OLD	NEW
CLEANSING 2008/2009	1.075				
BLOEMHOF		BASIC	BASIC	PER BIN	PER BIN
RESIDENSIAL	BRB101	34.38	36.96	16.45	17.69
BUSINESS 1XPWEEK	BSB102	36.19	38.91	16.45	17.69
BUSINESS 2XPWEEK	BSB103	54.29	58.36	16.45	17.69
DIE HOEK MUN SALES	BSB118	34.38	36.96	16.45	17.69
DIE HOEK V ZYL 44 X TARIF	BSB119	1512.86	1,626.32	16.45	17.69
CHRISTIANA		0.00	-	-	-
RESIDENSIAL	RF001	34.38	36.96	16.45	17.69
BUSINESS 1XPWEEK	RF002	36.19	38.91	16.45	17.69
BUSINESS S W T L K	RF003	54.29	58.36	16.45	17.69
SCHOOLS	RF004	34.38	36.96	16.45	17.69
WESTHOF HOSTEL	RF005	34.38	36.96	16.45	17.69
OLD AGED HOME	RF006	34.38	36.96	16.45	17.69
TRANSNET	RF007	36.19	38.91	16.45	17.69
S A P S	RF008	36.19	38.91	16.45	17.69
CORRECTIONAL SERVECES	RF009	54.29	58.36	16.45	17.69
HOSPITAL	RF010	54.29	58.36	16.45	17.69
PLEASURE RESORT	RF012	54.29	58.36	16.45	17.69
MAGISTRATE	RF015	54.29	58.36	16.45	17.69
MIDWES FEEDS	RF018	54.29	58.36	16.45	17.69
HOSTELS	RF019	54.29	58.36	16.45	17.69
DEPARTEMENTAL	RF020	34.38	36.96	16.45	17.69

WATER TARIFF'S FOR 2008/2009

VAT EXCLUSIVE

1.085

WATER

Households
Business
Dairy Belle
Aventura
Abatoir
Basic fee
Basic fee empty stands

OLD	NEW	% INCREASE
5.64	6.12	8.50
5.64	6.12	8.50
4.61	5.00	8.50
4.61	5.00	8.50
4.61	5.00	8.50
15.38	16.68	8.50
16.14	17.52	8.50

IRRIGATION TARIFF FOR 2008/2009

1.08

Freeflow
Turbine

OLD	NEW	% INCREASE
39.73	42.91	8.00
41.56	44.88	8.00

ELECTRICITY TARIFFS FOR LEKWA TEEMANE LOCAL COUNCIL 2008/2009

Basic levy

Household Single Phase
Household 3 Phase
Business Single Phase
Business 3 Phase
Industrial
Vacant Stands

K.V.A Consumption

Per K.V.A

Consumption Per kwh

Households
Business
Industrial
Bulk Consumers
Prepaid Meters

	Existing tariff	Increased tariff	Increase	% Increase
		1.122		
	R 56.13	R 62.97	R 6.85	12.20
	R 114.17	R 128.10	R 13.93	12.20
	R 78.34	R 87.90	R 9.56	12.20
	R 122.77	R 137.75	R 14.98	12.20
	R 368.31	R 413.24	R 44.93	12.20
	R 31.07	R 34.86	R 3.79	12.20
		R 0.00		
	R 59.62	R 66.90	R 7.27	12.20
	c/kwh	c/kwh	c/kwh	
	0.394	R 0.44	0.048	5.90
	0.421	R 0.47	0.051	12.20
	0.421	R 0.47	0.051	12.20
	0.207	R 0.23	0.025	12.20
	0.5126	R 0.58	0.063	12.20

VALUATIONS	EXISTING INCOME	EXPECTED INCOME	DIFFERENCE
6,525,800	1,500,934	1,613,504	112,570.05
1,373,500	315,905	339,598	23,692.88
394,000	90,620	97,417	6,796.50
4,191,188	963,973	1,036,271	72,297.99
12,484,488	2,871,432	3,086,790	215,357
9,484,200	2,181,366	2,344,968	163,602.45
398,700	91,701	98,579	6,877.58
1,688,715	388,404	417,535	29,130.33
11,571,615	2,661,471	2,861,082	199,610
24,056,103	5,532,904	5,947,871	414,968

0.0480617

12.20

% INCREASE
7.50
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